

2026 Budget

What our church plans to receive and spend in 2026, and where it goes.

Planned income \$1,260,827	Planned expenses \$1,216,805	Planned surplus \$44,022
--------------------------------------	--	------------------------------------

Where the money goes

\$1,216,805 in planned expenses, in five groups.

	46%	22%	16%	6%	10%
Pastors and staff The people who teach, shepherd, run Children's Ark and youth, and care for the church.	\$563,937	46%			
Sunday and ministry space Kaiser High School on Sundays, and the Ministry Center in Koko Marina all week.	\$261,702	22%			
Beyond our walls A tithe to the wider Foursquare church, plus missions and outreach.	\$190,250	16%			
Ministry and hospitality Food, supplies and events for Sundays, kids, youth and groups, plus training.	\$73,999	6%			
Operations and accountability Accounting, payment processing, technology and the everyday costs of running well.	\$126,917	10%			

Beyond our walls

\$110,250 Our extension tithe: 10% of our tithes and offerings, given to the wider Foursquare church.

\$80,000 Set aside for missions and outreach.

Together, 16% of all planned spending.

Where it comes from

Tithes and offerings	\$1,102,500
Ministry programs	\$50,000
Registration and resources revenue	\$20,000
Tithe return	\$46,327
Interest income	\$42,000
Planned income	\$1,260,827

Give online any time at newhopehk.org/give

The full budget, line by line, is on the next page.

The 2026 budget, line by line

Every account in the budget, in its own categories. Amounts are rounded to whole dollars, and each group adds up to its total.



Income		\$1,260,827
4100	Tithes and offerings	\$1,102,500
4300	Ministry programs	\$50,000
4400	Registration and resources revenue	\$20,000
4500	Other income	\$0
4600	Tithe return	\$46,327
4900	Interest income	\$42,000

Expenses

Salaries, benefits and taxes		\$529,561
6100	Salaries and wages	\$362,238
6120	Employee benefits	\$160,823
6130	Employer payroll taxes	\$6,500

Lease rent and facility		\$256,425
6055	Security	\$12,906
6330	Property and liability insurance	\$9,447
6810	Lease rent, Koko Marina office	\$142,000
6830	Lease rent, other	\$2,000
6850	Lease rent, Kaiser High School	\$90,072

Extension tithe		\$110,250
5000	Extension tithe	\$110,250

Professional services (admin)		\$65,214
6135	Payroll processing fees	\$13,726
6210	Accounting	\$42,000
6310	Outside services	\$9,488

Office fees, purchased services and other		\$77,940
6010	Printing and copiers	\$6,515
6230	Bank charges and merchant fees	\$10,909
6250	Dues, fees and subscriptions	\$31,421
6260	Equipment leases and rentals	\$3,920
6290	Office and cleaning supplies	\$7,133
6300	Office equipment purchases under \$1,000	\$2,409
6320	Postage and mailing	\$715
6340	Repair and maintenance	\$5,277
6350	Telecommunications and internet	\$9,641

Ministry supplies and other		\$144,999
6015	Missions and outreach	\$80,000
6025	Food service and hospitality	\$23,554
6035	Ministry supplies	\$16,202
6040	Ministry equipment under \$1,000	\$2,750
6050	Honorarium	\$3,993
6060	Special events	\$15,000
6061	Easter	\$3,500

Training, development and conferences		\$32,416
604	General training and conferences	\$4,500
6045	Volunteer training and development	\$4,500
6150	Staff training and development	\$20,650
6360	Travel, meals and entertainment	\$2,766

Total income	\$1,260,827
Total expenses	\$1,216,805
Net (planned surplus)	\$44,022

Small numbers beside each line are the church's account numbers.